

2020 Work Study Funding Recommendations

Prepared by:

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Purpose

This report is intended to provide a high level overview of the 2020 Work Study application and funding approval recommendations to support the Work Study Steering Committee in allocating funding. The goal of the committee is to approve applications that best meet the goals of the Work Study program while also maintaining a diverse array of on campus employment opportunities for students.

Application Period	Dec 1 2019 – Jan 10 2020
Total Applications	90
Summer Applications	\$660,620.80 (45,248 hours @ \$14.60)
Winter Applications	\$749,695.40 (51,349 hours @ \$14.60)
Total applied	\$ 1,410,316.20 (96,597 hours @ \$14.60)
2020 Budget	\$564,241.38

Funding Recommendations

The demand for Work Study funding is approximately twice as great as the program can fund, making the application and approval process competitive. The funding approval rates below are in live with previous program years.

	Approve in Full	Approve Partial	Waitlist	Ineligible*	Total
Applications	41	10	39	0	90
Hours	41,687	8,500	40,262	0	90,449

**Ineligible applications include operational requests and applications over the 2/supervisor maximum*

1. Full Funding: Summer & Winter applications

Full funding is recommended for summer & winter applications scoring 14.5 – 18

2. Partial Funding: Summer & Winter applications

It is recommended that applications scoring of 14.25 receive full funding in the summer term (680 hours) and funding for one full position in the winter term (408 hours).

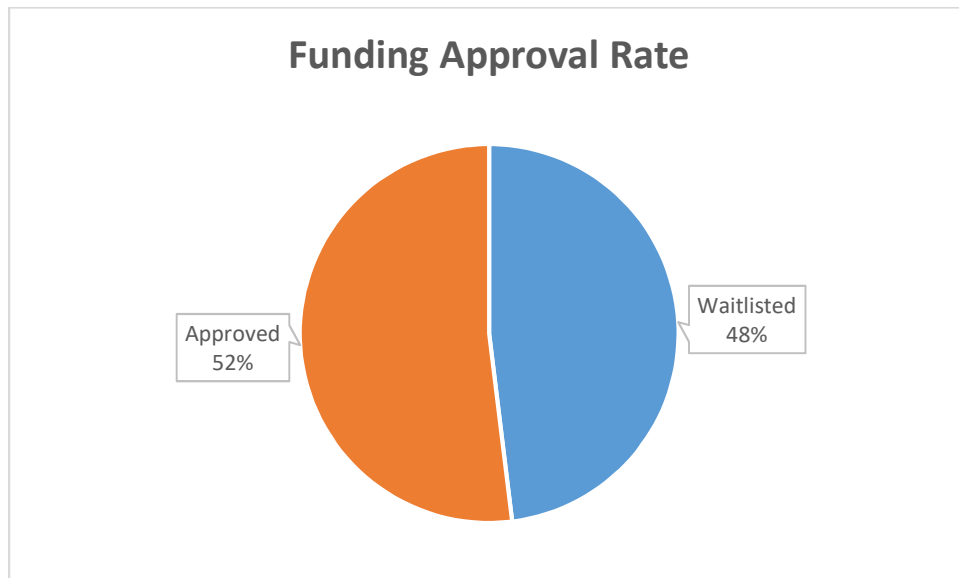
Applications scoring 13.5 – 14 are recommended to received funding for up to one full position in the summer term (340 hours) and one full position in the winter term (408 hours) with any additional hours waitlisted

3. Waitlist: Summer & Winter applications

It is recommended that applications with a score of 13.25 or less are waitlisted for the summer and winter terms. Upon review in the fall, hours may be released to waitlisted winter term projects depending on summer utilization rates.

Funding Approval Rates

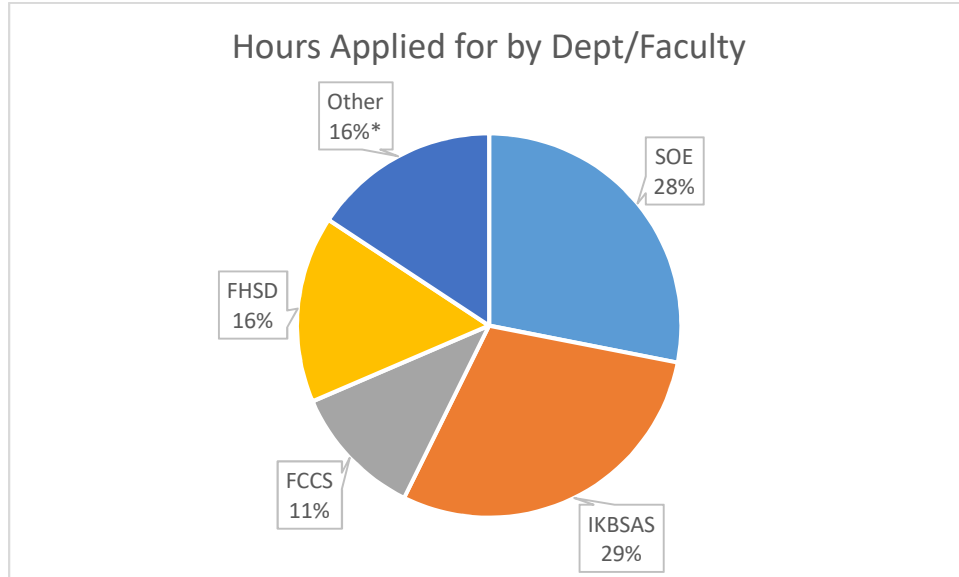
The Work Study budget for 2020 allows us to fund just over ½ of the number of hours applied for.



Funding by Faculty/Department

Applications

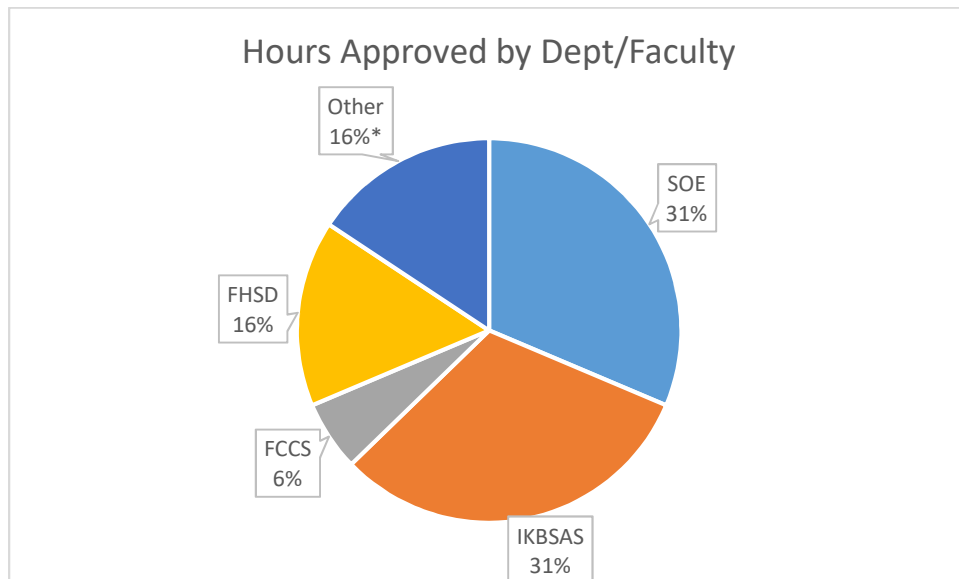
Faculties accounted for 84% of the total funding requests, while 16% of the total hours were applied for by the rest of the campus community



**Other includes: Equity & Inclusion Office, AVPS, Southern Medical Program, Alumni, Food Services, Enrollment Services and Vice Principal, Research*

Approvals

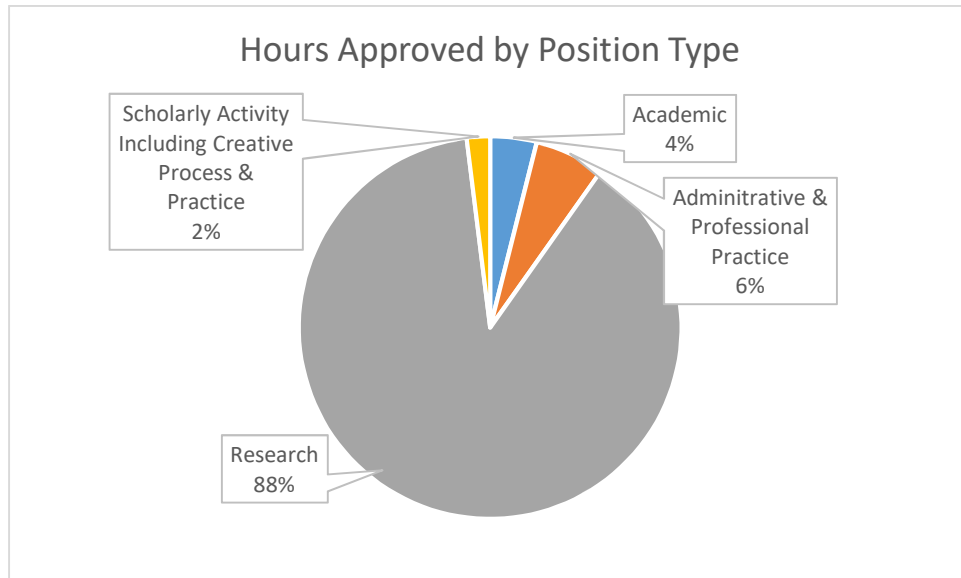
Faculties will account for 84% of the total funding approvals, while 16% will account for the rest of the campus community



* Other includes: Equity & Inclusion Office, Southern Medical Program, Enrollment Services and Vice Principal, Research

Types of Work Funded

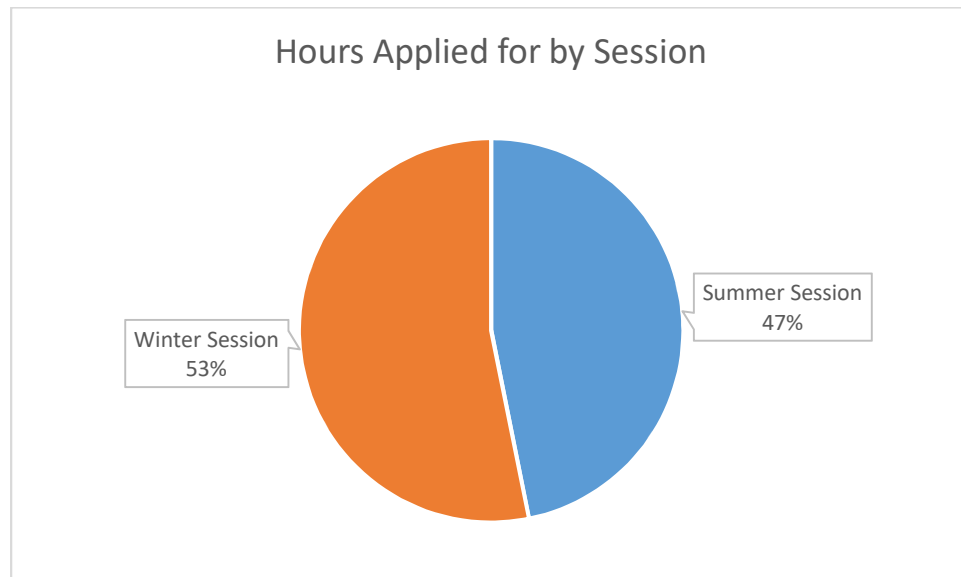
The funding distribution by position would be outlined below



Approvals by Session

Applications

Of the hours applied for, 47% were for the period of May 1 – August 31 while 51% were for the period of Sept 1 – April 30.



Approvals

Of the hours approved, 47% were for the period of May 1 – August 31 while 53% were for the period of Sept 1 – April 30

